

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5275	5589	54	53	-1	21	19	-2
1.2 Persons in ES, SH, and TH	5723	6114	74	72	-2	26	24	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5321	5613	183	240	57	30	42	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5781	6196	197	251	54	43	54	11

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	7	0	0%	1	14%	3	43%	4	57%
Exit was from ES	738	109	15%	85	12%	78	11%	272	37%
Exit was from TH	268	31	12%	13	5%	18	7%	62	23%
Exit was from SH	0	0		0		0		0	
Exit was from PH	886	83	9%	62	7%	71	8%	216	24%
TOTAL Returns to Homelessness	1899	223	12%	161	8%	170	9%	554	29%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1509	1389	-120
Emergency Shelter Total	983	972	-11
Safe Haven Total	0	0	0
Transitional Housing Total	469	360	-109
Total Sheltered Count	1452	1332	-120
Unsheltered Count	57	57	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	5808	6216	408
Emergency Shelter Total	5295	5628	333
Safe Haven Total	0	0	0
Transitional Housing Total	749	850	101

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	184	199	15
Number of adults with increased earned income	16	13	-3
Percentage of adults who increased earned income	9%	7%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	184	199	15
Number of adults with increased non-employment cash income	66	71	5
Percentage of adults who increased non-employment cash income	36%	36%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	184	199	15
Number of adults with increased total income	76	80	4
Percentage of adults who increased total income	41%	40%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1056	592	-464
Number of adults who exited with increased earned income	251	129	-122
Percentage of adults who increased earned income	24%	22%	-2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1056	592	-464
Number of adults who exited with increased non-employment cash income	201	80	-121
Percentage of adults who increased non-employment cash income	19%	14%	-5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1056	592	-464
Number of adults who exited with increased total income	420	196	-224
Percentage of adults who increased total income	40%	33%	-7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5730	5855	125
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1978	2081	103
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3752	3774	22

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6896	6435	-461
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2297	2357	60
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4599	4078	-521

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	303	406	103
Of persons above, those who exited to temporary & some institutional destinations	33	51	18
Of the persons above, those who exited to permanent housing destinations	164	141	-23
% Successful exits	65%	47%	-18%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5679	5905	226
Of the persons above, those who exited to permanent housing destinations	1528	1601	73
% Successful exits	27%	27%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	638	555	-83
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	570	507	-63
% Successful exits/retention	89%	91%	2%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	873	809	799	793	759	509	516	437	824	935	896	909	18	165	304	284				
2. Number of HMIS Beds	533	516	522	516	614	303	292	218	440	479	466	495	18	165	304	284				
3. HMIS Participation Rate from HIC (%)	61.05	63.78	65.33	65.07	80.90	59.53	56.59	49.89	53.40	51.23	52.01	54.46	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5192	5186	5294	5627	708	1439	587	554	455	515	605	599	0	194	1261	1830	0	0	56	95
5. Total Leavers (HMIS)	4551	4585	4662	5048	445	973	376	350	123	134	188	156	0	136	923	1354	0	0	40	36
6. Destination of Don't Know, Refused, or Missing (HMIS)	3072	3059	3037	3256	37	83	34	37	9	0	3	4	0	8	61	252	0	0	7	5
7. Destination Error Rate (%)	67.50	66.72	65.14	64.50	8.31	8.53	9.04	10.57	7.32	0.00	1.60	2.56		5.88	6.61	18.61			17.50	13.89