

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for NE-501 - Omaha, Council Bluffs CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	5425	4922	81	81	81	0	41	41	38	-3
1.2 Persons in ES, SH, and TH	5825	5194	97	97	92	-5	50	50	44	-6

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5595	5109	341	342	283	-59	105	108	94	-14
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6053	5424	364	365	298	-67	127	129	106	-23

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	337	262	55	41	16%	47	18	7%	41	37	14%	96	37%
Exit was from ES	1041	1358	117	268	20%	88	105	8%	99	87	6%	460	34%
Exit was from TH	107	317	9	31	10%	8	24	8%	8	16	5%	71	22%
Exit was from SH	20	28	3	6	21%	1	1	4%	1	0	0%	7	25%
Exit was from PH	924	497	94	71	14%	90	29	6%	79	45	9%	145	29%
TOTAL Returns to Homelessness	2429	2462	278	417	17%	234	177	7%	228	185	8%	779	32%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1405	1190	-215
Emergency Shelter Total	1065	928	-137
Safe Haven Total	29	23	-6
Transitional Housing Total	234	145	-89
Total Sheltered Count	1328	1096	-232
Unsheltered Count	77	94	17

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	5996	6053	5417	-636
Emergency Shelter Total	5570	5624	5122	-502
Safe Haven Total	78	77	27	-50
Transitional Housing Total	600	610	424	-186

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	255	253	269	16
Number of adults with increased earned income	14	13	4	-9
Percentage of adults who increased earned income	5%	5%	1%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	255	253	269	16
Number of adults with increased non-employment cash income	92	94	94	0
Percentage of adults who increased non-employment cash income	36%	37%	35%	-2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	255	253	269	16
Number of adults with increased total income	102	103	97	-6
Percentage of adults who increased total income	40%	41%	36%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	168	168	196	28
Number of adults who exited with increased earned income	18	18	23	5
Percentage of adults who increased earned income	11%	11%	12%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	168	168	196	28
Number of adults who exited with increased non-employment cash income	47	46	43	-3
Percentage of adults who increased non-employment cash income	28%	27%	22%	-5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	168	168	196	28
Number of adults who exited with increased total income	59	58	65	7
Percentage of adults who increased total income	35%	35%	33%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5389	5447	4887	-560
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2626	2183	1874	-309
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2763	3264	3013	-251

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5800	5814	5243	-571
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2899	2363	2026	-337
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2901	3451	3217	-234

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	610	631	655	24
Of persons above, those who exited to temporary & some institutional destinations	101	103	63	-40
Of the persons above, those who exited to permanent housing destinations	174	179	185	6
% Successful exits	45%	45%	38%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4927	4940	4333	-607
Of the persons above, those who exited to permanent housing destinations	1530	1582	1119	-463
% Successful exits	31%	32%	26%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	912	932	924	-8
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	872	889	853	-36
% Successful exits/retention	96%	95%	92%	-3%

FY2021 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
1. Number of non-DV Beds on HIC	793	750	757	1163	437	427	508	302	909	968	1000	1013	284	441	359	456				
2. Number of HMIS Beds	516	493	757	1163	218	147	508	302	495	454	501	843	284	441	359	456				
3. HMIS Participation Rate from HIC (%)	65.07	65.73	100.00	100.00	49.89	34.43	100.00	100.00	54.46	46.90	50.10	83.22	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)		5437	6025	5667		463	1033	610		597	930	1013		1631	1329	1159		225	1939	852
5. Total Leavers (HMIS)		4796	5033	4892		296	815	470		131	141	201		1227	799	595		170	1590	641
6. Destination of Don't Know, Refused, or Missing (HMIS)		3095	1961	2412		40	54	39		9	2	11		54	34	17		10	1176	226
7. Destination Error Rate (%)		64.53	38.96	49.30		13.51	6.63	8.30		6.87	1.42	5.47		4.40	4.26	2.86		5.88	73.96	35.26

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